

# 5 Year PHA Plan For Fiscal Years 2021 - 2025

## Annual Plan for Fiscal Year 2021 CFP 5 Year Action Plan for 2021 - 2025

Capital Fund Program Grant 2021  
Five-Year Action Plan (rolling)

Housing Authority of the City of Aberdeen, MS

Denise Dobbs, Executive Director

**NOTE:**

*THIS PHA PLAN HAS BEEN COMPLETED IN ACCORDANCE WITH THE INSTRUCTIONS LOCATED  
IN ALL APPLICABLE PIH NOTICES.*

**2021 PHA AGENCY PLAN**

Annual Plan for Fiscal Year 2021 • 5 Year Plan for Fiscal Years 2021-2025

**COMPONENT TAB 5 YR Plan**

----- PLAN

**A. PHA Information**

**A.1 PHA Name**

(a) Location(s) where the 5-Year and Annual Plan may be obtained by the public.

**B. 5-Year Plan**

**B.1 Mission**

**B.2 Goals and Objectives**

**B.3 Progress Report**

(a) Progress in meeting Mission and Goals

**B.4 Violence against Women Reauthorization Act (VAWA) Goals**

(i) The Violence against Women Reauthorization Act of 2013 (VAWA)

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**C.2 PHA Revised Plan Elements**

ACOP Revisions-----Attachment 1

**D. Statement of Capital Improvements Needed**

**E.1 Capital Fund Program Annual Statement/Performance and Evaluation-----**

-----Attachment 2(a)

**E.2 Capital Fund Program 5-Year Action Plan -----Attachment 2(b)**

**E. Certifications**

**F.1 Attachment 3**

- Form HUD-50077-CRT-SM; PHA Certifications with the PHA Plan and Related Regulations including Required Civil Rights Certifications
- Form HUD-50070; Certification for a Drug-Free Workplace
- Form HUD-50071; Certification of Payments to Influence Federal Transactions · Form SF-LLL; Disclosure of Lobbying Activities
- Form HUD-50077-CR; Civil Rights Certifications
- Form HUD-50077-SL; Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan

<b>5-Year PHA Plan (for All PHAs)</b>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires: 02/29/2016
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**Purpose.** The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

**Applicability.** Form HUD-50075-5Y is to be completed once every 5 PHA fiscal years by all PHAs.

<b>A.</b>	<b>PHA Information.</b>
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<p><b>A.1</b></p>	<p><b>PHA Name:</b> <u>THE HOUSING AUTHORITY OF THE CITY OF ABERDEEN</u></p> <p><b>PHA Code:</b> <u>MS071</u></p> <p><b>PHA Plan for Fiscal Year Beginning:</b> <u>07/2021</u></p> <p><b>PHA Plan Submission Type:</b> 5-Year Plan Submission Revised 5-Year Plan Submission</p> <p><b>Availability of Information.</b>  The PHA has all Plan Elements readily available to the public at the specific location(s) listed below. (a) Location(s) where the 5-Year and/or Annual Plan may be obtained by the public. 1) <u>Aberdeen Housing Authority 910 Martin Luther King Street</u> 2) <u>Housing Authority Website @ <a href="http://www.aberdeenha.org">http://www.aberdeenha.org</a></u></p>
<p><b>B.</b></p>	<p><b>5-Year Plan.</b> Required for <u>all</u> PHAs completing this form.</p>
<p><b>B.1</b></p>	<p><b>Mission.</b></p> <p><i>Whereas, the Aberdeen Housing Authority is a provider of low-income housing for those unable to find adequate or affordable shelter, it is our intention:</i></p> <ul style="list-style-type: none"> <li>• <i>To provide decent, safe and sanitary housing and the highest level of service to responsible low-income families.</i></li> <li>• <i>To create an environment which enables residents to live responsibly and with dignity.</i></li> <li>• <i>To support residents in their efforts to achieve self-sufficiency.</i></li> <li>• <i>To continually strive to improve the quality of life for all residents of our community.</i></li> </ul>

**B.2 Goals and Objectives.**

Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low- income, very low- income, and extremely low- income families for the next five years.

1. Expand the supply of assisted housing by:

- A. Reduce public housing vacancies by maintaining vacancies under 3%
- B. Renovate and/or modernize public housing units

2. Improve the quality of assisted housing by:

- A. Improving public housing management
  - 1. Score 90% or better on PHAS
  - 2. Renovate or modernize public housing units

3. Provide an improved living environment by:

- A. Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments. These measures are ongoing.
- B. Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments. These measures are ongoing.
- C. Implement public housing security improvements. These measures are ongoing.

4. Promote self-sufficiency and asset development of assisted households by:

- A. Increase the number and percentage of employed persons in assisted families.
- B. Providing or attracting supportive services to improve assistance recipients' employability.
- C. Provide or attract supportive services to increase independence for the elderly or families with disabilities.

5. Ensure equal opportunity and affirmatively further fair housing by:

- A. Undertaking affirmative measures to ensure access to assisted housing regardless of race, color religion, nation origin, sex, familial status, and disability.
- B. Undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.
- C. Undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

**B.3 Progress Report.**

Report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

**a) Progress in meeting Mission & Goals**

- 1) The Housing Authority of the City of Aberdeen and its Development Partner demolished and reconstructed Horace G. Howell Apartments, MS071000001 to ensure affordable housing will be available to the community in the future. The units were replaced with 48 new non-ACC dwelling units financed through Low-Income Housing Tax Credits. The development is required to comply with the LIHTC occupancy regulations for 30 years.
- 2) Improve the quality of assisted housing: The AHA is meeting this goal with the main accomplishments being ongoing efforts to raise the standards of public housing with the use of CFP funds. Improvements are currently in progress with the use of CFP funds and the AHA is on schedule for meeting this goal.
- 3) Continue to improve its public housing management/maintenance to maintain its PHAS status as a high performer. The AHA is meeting this goal by providing training opportunities to management staff and maintenance.
- 4) Goal to renovate or modernize our public housing units through the Capital Fund Grant Program is ongoing and will continue until all units are modernized.
- 5) Continue to partner with community agencies to provide residents drug prevention, educational and recreational programs.
- 6) Continue its goal to ensure equal access to assisted housing.
- 7) Continue to inspect all housing units on a regular basis.
- 8) Continue to counsel with residents on homeownership and pledge our support if they choose to pursue homeownership.
- 9) Continue to ensure Equal Opportunity in housing for all applicants regardless of their needs.
- 10) Continue efforts to improve security by providing private security and/or security cameras.
- 11) Continue to improve the physical condition of its units and grounds.
- 12) Established the goal to continue the policy to assure affirmative equal access for all applicants.

**B.4 Violence Against Women Act (VAWA) Goals.**

***(i) The Violence Against Women Act of 2013 (VAWA)***

- a) The PHA has implemented policies in the Admission to and Continued Occupancy Policy (ACOP) that comply with the Violence Against Women Act of 2013 (VAWA).
- b) The PHA implemented policies in the ACOP which prohibits the denial of admission to an otherwise qualified applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, sexual assault, or stalking. Definitions for domestic violence, dating violence, sexual assault, stalking, and immediate family members have also been added to the ACOP. Notification to victim or threatened victim documentation, perpetrator removal or documentation of rehabilitation policies, and PHA documentation requirements have been adopted in the ACOP.
- c) The PHA has implemented policies in the ACOP which allow residents to move or transfer to avoid domestic violence, dating violence, sexual assault, or stalking.
- d) The PHA has implemented policies in the ACOP concerning the termination of assistance for victims or threatened victims of domestic violence, dating violence, sexual assault, or stalking. These policies outline victim or threatened victim documentation, terminating or evicting a perpetrator of domestic violence, and PHA confidentiality requirements.
- e) The PHA has implemented policies in the ACOP concerning notification to applicants, residents and applicants who are denied assistance due to an unfavorable history that would warrant denial under the PHA's policies. The VAWA of 2013 expanded notification requirements to include the obligation for PHAs to provide applicants who are denied assistance with a notice of VAWA rights and form HUD-5382 (Certification of Domestic Violence, Sexual Assault, and Alternative Documentation) at the time the applicant is denied. Residents and applicants are notified of these changes in policy through the application process and lease agreement.
- f) The PHA has adopted an Emergency Transfer Plan, based on HUD's model Emergency Transfer Plan (form HUD-5381). The Emergency Transfer Plan defines tenants/ participants eligible for an emergency transfer; lists documentation needed to request an emergency transfer; outlines confidentiality protections; and describes how an emergency transfer may occur. The Emergency Transfer Plan allows tenants who are victims of domestic violence, dating violence, sexual assault, or stalking to make an internal emergency transfer under VAWA when a safe unit is immediately available and describes the policies for assisting a tenant in making an internal emergency transfer when a safe unit is not immediately available, and describes reasonable efforts the PHA will take to assist a tenant who wishes to make an external emergency transfer when a unit that meets the victims safety standard is not available.

**B.5 Significant Amendment or Modification.**

**Significant Amendment or Modification**

The PHA has defined its Significant Amendment or Modification to the CFP 5-Year Action Plan per the requirements found in 24 CFR § 905.300 (b)(1)(iii):

- 1) Additions of non-emergency work items exceeding 25% of the total grant (items not included in the current Annual Statement or 5-Year Action Plan); and
- 2) Any changes with regard to demolition or disposition, capital fund financing program, homeownership program, development, RAD conversion or mixed-finance proposal activities.

**Exception:** An exception to this definition will be made for the need to respond immediately to emergencies, disasters or other unforeseen significant events that threaten the health and safety of the PHA residents.

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**Substantial Deviation, Significant Amendment or Modification**

The PHA has defined its Substantial Deviation, Significant Amendment or Modification to the 5-Year Plan and Annual Plan per the requirements found in CFR 24§903.7(r)(2):

- 1) Changes to the rent or admissions policies, or the organization of the waiting list not required by federal regulatory requirements as to effect a change in the Public Housing Admissions and Continued Occupancy Policy (ACOP); and
- 2) Discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency that requires formal approval by the PHA Governing Board.

**Exception:** An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD rules and regulations that are mandated by HUD regulatory requirements.

**B.6 Public Housing Authority ACC Submission Requirements.**

**-ACC Amendments**

A statement certifying that the PHA conducted a public hearing and consulted with the RAB in compliance with 24 CFR Part 903.17 and 905.300, signed and dated by the executive director.

CFP Guidebook, Ch.3 - 3.4 Planning – Public Hearing: The public hearing and accompanying notice and comment period are key elements in informing a PHA's residents and wider community of the PHA's goals and its strategy for addressing capital needs. Among other things, it discloses changes in admissions and occupancy policies, as well as development plans and new PHA priorities. All PHAs must conduct a public hearing and consult with the PHA's RAB to discuss the Capital Fund Submission or any Significant Amendment. The hearing must be conducted at a location that is convenient to the residents served by the PHA. The PHA may consolidate this hearing with the Annual Plan public hearing, or may conduct the two hearings separately.

Each qualified PHA must annually hold a public hearing regarding any changes to the goals, objectives, and policies of that agency and invite public comment regarding such changes. The qualified PHA must also consult with and consider the recommendations of the resident advisory boards for the agency at the public hearing. HUD considers the annual public hearing essential to PHAs in determining whether changes to goals, objectives, and policies are needed.

**Resident Advisory Board (RAB) Comments**

Y N

(a) Did the RAB(s) provide comments to the 5-Year PHA Plan?

(b) If yes, comments must be submitted by the PHA as an attachment to the 5-Year PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.

RAB Meeting held on 03/11/2021: Denise Dobbs, Executive Director

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---- **Challenged Elements**

Y N

(a) Did the PHA have any challenged elements on the PHA Plan from the Resident Board and/or Public?

(b) If yes, comments must be submitted by the PHA as an attachment to the 5-Year PHA Plan

Public Meeting held on 3/11/2021: Denise Dobbs, Executive Director

**B.7 Certification by State or Local Officials.**

[Form HUD 50077-SL](#), *Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan*, must be submitted by the PHA as an electronic attachment to the PHA Plan.

**See Attachment 3 – Certifications**

**C. Changes to the goals, objectives and policies.**



C.1	<p><b>PHA Policies.</b></p> <p><b>Note:</b> All Policies and Procedures are contained within the <b>AHA Admissions and Continued Occupancy Policy (ACOP)</b> which is available for review.</p> <p>There are no new policies at this time.</p>
C.2	<p><b>PHA revised plan elements.</b></p> <p>The PHA has revised its Admission and Continued Occupancy Policy (<b>which is available for review</b>) to comply with all HUD requirements.</p> <p>ACOP revisions are listed in <b>Attachment 1</b></p>
D.	<p><b>Statement of Capital Improvements Needed</b></p>
D.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation 50075.1 is included as Attachment 2(a).</b></p> <p>(a) MS26P07150121</p>
D.2	<p><b>Capital Fund Program Five-Year Action Plan 50075.2 is included as Attachment 2(b). (b) MS26P071501 (2021-2025)</b></p>
E.	<p><b>Certifications</b></p>
E.1	<p><b><u>Attachment 3-</u></b></p> <ul style="list-style-type: none"> <li>• <b>Form HUD-50077-CRT-SM; PHA Certifications with the PHA Plans and Related Regulations including Required Civil Rights Certifications</b></li> <li>• <b>Form HUD-50070; Certification for a Drug-Free Workplace</b></li> <li>• <b>Form HUD-50071; Certification of Payments to Influence Federal Transactions</b> • <b>Form SF-LLL; Disclosure of Lobbying Activities</b></li> <li>• <b>Form HUD-50077-CR; Civil Rights Certification</b></li> <li>• <b>Form HUD-50077-SL; Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan</b></li> </ul>

Attachment 1

<b>Revisions to ACOP – February 2021</b>	
Table of Contents	Updated to reflect chapter page number changes

Chapter 3	<ul style="list-style-type: none"> <li>• Corrected formatting in <b>3-I.A.</b> paragraph and in <b>3.I.B.</b> 2<sup>nd</sup> paragraph under PHA Policy</li> <li>• Corrected formatting in <b>3-I.F.</b> 1<sup>st</sup> paragraph under PHA Policy • Corrected formatting in <b>3-I.J.</b> 1<sup>st</sup> paragraph under PHA Policy and added a word to last paragraph under PHA Policy</li> <li>• Corrected formatting in <b>3-I.L.</b> paragraph under PHA Policy, <b>Definitions of Temporarily and Permanently Absent</b></li> <li>• Added 4 new paragraphs under <b>3-III.A. Overview</b></li> <li>• Corrected formatting in <b>3-III.B.</b> 1<sup>st</sup> bullet and in 1<sup>st</sup> PHA Policy paragraph, changed text in 2<sup>nd</sup> PHA Policy paragraph, and changed text in 3<sup>rd</sup> PHA Policy paragraph.</li> <li>• Changed text in <b>3-III.C., Criminal Activity</b> in 1<sup>st</sup> and 7<sup>th</sup> paragraphs under PHA Policy</li> <li>• Changed text and deleted a paragraph in 3-III.C, Previous Behavior under PHA Policy</li> <li>• Added a word in <b>3-III.D., Obtaining Information from Drug Treatment Facilities</b>, Policy B paragraph</li> <li>• Changed text under PHA Policy in <b>3-III.D., Resources Used to Check Applicant Suitability</b></li> <li>• Changed text in 5<sup>th</sup> indented paragraph under PHA Policy <b>3-III.E., Consideration of Circumstances</b></li> </ul>
Chapter 4	<ul style="list-style-type: none"> <li>• Corrected formatting in last paragraph under <b>4-III.E.</b></li> </ul>
Chapter 5	<ul style="list-style-type: none"> <li>• Corrected typo in 5<sup>th</sup> paragraph under <b>5-I.B.</b> PHA Policy</li> </ul>
Chapter 6	<ul style="list-style-type: none"> <li>• <b>6-I.E., Calculation of the Disallowance</b>, deleted all but the 1<sup>st</sup> paragraph, and under <b>Original Calculation Method</b>, deleted everything, including the PHA Policy</li> <li>• Deleted <b>6.I.E., Lifetime Limitation</b> paragraph and PHA Policy below that subheading, and deleted the word of “Revised” from the <b>Calculation Method</b> subheading</li> <li>• Added the word “not” to 1<sup>st</sup> paragraph under 6-II.E., Payments to Family Members</li> </ul>
Chapter 9	<ul style="list-style-type: none"> <li>• Changed text in 3<sup>rd</sup> paragraph in <b>9-I.B.</b></li> </ul>
Chapter 10	<ul style="list-style-type: none"> <li>• Changed text in “Part I:” paragraph under <b>Introduction</b> • Changed title and references for “Part I:” and updated the text throughout <b>10-I.A.</b></li> <li>• Changed section name and added reference to <b>10-I.B.</b> and updated text throughout this section, adding new <b>Service Animals</b> subheading and new <b>Support Animals (Assistance Animals other than Service Animals)</b> subheading, also adding new <b>General Considerations</b> subheading, and changed text in 2<sup>nd</sup> paragraph of PHA Policy under <b>General Considerations</b> subheading</li> <li>• Under <b>10-I.C.</b>, changed text in 1<sup>st</sup> paragraph, and throughout PHA Policy under this section</li> </ul>
Chapter 13	<ul style="list-style-type: none"> <li>• Corrected formatting in 1<sup>st</sup> paragraph of PHA Policy under <b>13-I.A.</b> • Corrected formatting in 1<sup>st</sup> paragraph under <b>13-II.F.</b>, and in 1<sup>st</sup> paragraph under <b>13.II.H.</b></li> </ul>

	<ul style="list-style-type: none"> <li>• Changed text in 3<sup>rd</sup> paragraph under <b>Drug Crime On or Off the Premises PHA Policy</b>, and in 2<sup>nd</sup> and 4<sup>th</sup> paragraphs under <b>Illegal Use of a Drug PHA Policy</b></li> <li>• Changed text in 4<sup>th</sup> paragraph under <b>Threat to Other Residents PHA Policy</b>, and in 2<sup>nd</sup> and 4<sup>th</sup> paragraphs under <b>Alcohol Abuse PHA Policy</b></li> <li>• Corrected formatting in 3<sup>rd</sup> paragraph of PHA Policy under <b>Other Serious or Repeated Violations of Materials of the Lease – Mandatory Lease Provisions</b></li> <li>• Changed text in 1<sup>st</sup> paragraph of the continuation of the PHA Policy under subheading <b>Consideration of Circumstances</b></li> <li>• Added new PHA Policy under section <b>13-IV.D.</b>, subsection <b>Form, Delivery, and Content of the Notice</b></li> <li>• Corrected formatting in PHA Policy under subheading <b>Timing of the Notice</b>, and in 2<sup>nd</sup> paragraph in PHA Policy under <b>Notice of Nonrenewal Due to Community Service Noncompliance</b></li> </ul>
Chapter 14	<ul style="list-style-type: none"> <li>• Added new PHA Policy under <b>14-I.B.</b>, subsection <b>Notice of Denial</b> • Added new <b>Remoted Informal Hearings</b> subsection with new PHA Policy under <b>14-I.B.</b></li> <li>• Added new <b>Conducting Remote Informal Hearings</b> subsection with new PHA Policy under <b>14-I.B.</b></li> <li>• Corrected formatting in 1<sup>st</sup> bullet under <b>14-II.A.</b>, subsection <b>Notice of Denial or Termination of Assistance</b></li> <li>• Corrected formatting in paragraph under <b>Recording of the Hearing</b> • Corrected formatting in 1<sup>st</sup> paragraph and in paragraph between the two PHA Policies under 14-III.A.</li> <li>• Added text to 1<sup>st</sup> PHA Policy under 14-III.D.</li> <li>• Added text to PHA Policy under <b>14-III.E.</b></li> <li>• Added new <b>14-III.G. REMOTE HEARINGS</b> section with three new PHA Policies</li> <li>• Renumbered section heading to <b>14-III.H. PROCEDURES GOVERNING THE HEARING</b> and added text to 1<sup>st</sup> PHA Policy, and corrected text in 2<sup>nd</sup> PHA Policy</li> <li>• Renumbered section heading to <b>14-III.I. DECISION OF THE HEARING OFFICER</b> and corrected text under “<b>Hearing Information:</b>” in PHA Policy</li> <li>• Added text to 1<sup>st</sup> paragraph under <b>Exhibit 14-1, section III.</b> • Added new section <b>VIII.</b> and renumbered the sections following.</li> </ul>
Chapter 15	<ul style="list-style-type: none"> <li>• Corrected typo in 5<sup>th</sup> indented paragraph under PHA Policy under <b>15- II.C.</b> subsection <b>Prohibited Activities</b></li> </ul>

**CFP Index****Capital Fund Budgets:**

A. MS26P071501-21

**Capital Fund Program Five-Year Action Plan**

B. MS26P071501

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Part I: Summary					
PHA Name: <b>The Housing Authority of the City of Aberdeen</b>		Grant Type and Number Capital Fund Program Grant No: <b>MS26P071501-21</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: <b>2021</b> FFY of Grant Approval: <b>2021</b>	
Type of Grant <input type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 00/00/2021 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)	\$35,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$2,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$2,000.00	\$0.00	\$0.00	\$0.00
	<b>1480 General Capital Activity Total 1480</b>	\$300,240.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs 1480	\$20,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement 1480	\$10,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures 1480	\$217,740.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable 1480	\$20,000.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures 1480	\$27,500.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment 1480	\$3,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition 1480	\$0.00			
15	1492 Moving to Work Demonstration	\$0.00			
16	1495.1 Relocation Costs 1480	\$2,000.00			
17	1499 Development Activities (Include RHF funds) 1480	\$0.00			
18a	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00			
18b	1501 Collateralization or Debt Service paid by the PHA	\$0.00			
19a	1502 Contingency (may not exceed 8% of line 20) 1480	\$0.00			
19b	1503 RAD-CFP	\$0.00			
19c	1504 RAD Investment Activity	\$0.00			

20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>\$339,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs			Obligated	
24	Amount of line 20 Related to Security - Hard Costs			Expended	
25	Amount of line 20 Related to Energy Conservation Measures			<b>Balance</b>	<b>\$0.00</b>
Signature of Executive Director Date			Signature of Public Housing Director Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report. **Balance \$0.00** <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

**Page 1** **form HUD-50075.1**  
Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Part II: Supporting Pages								
PHA Name: <b>The Housing Authority of the City of Aberdeen</b>		Grant Type and Number						
		Capital Fund Program Grant No: <b>MS26P071501-21</b>			Federal FFY of Grant: <b>2021</b>			
		CFPP (Yes/ No): <b>NO</b>						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>MS 071</b>				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>PHA WIDE</b>	Operations- Administration, PILOT, insurance, other operating costs CFP related	1406		\$35,000.00				
	Management Improvements Staff/Board/Resident/RMC training, upgrade/improve mgmt systems, office systems & equip directly related	1408		\$2,000.00				
	to CFP projects Administration- Mgmt Fees, salaries & other costs directly related to CFP projects	1410		\$2,000.00				
	Audit	1411/1480		\$0.00				
	Liquidated Damages	1415/1480		\$0.00				
	Fees & Costs- Surveys, Environmental, Hazardous material testing other requirements, historical review, demo/dispose application, audit, A&E, consultant services	1430/1480		\$20,000.00				
	Site Acquisition	1440/1480		\$0.00				
	Site Improvement Drainage & walks	1450/1480		\$10,000.00				
	Dwelling Structures- Int. renovations: kit cabinets, bath fixtures, tub/shower, elec. fixtures. Repair/replace: walls, ceiling, flooring, doors, w/heater, plumbing drainage/supply systems @ 50 units, HVAC replacement @ 25 units. Ext. renovations: entrance doors, storm/screen doors & related work @ 25 units, roofing, siding, painting, windows, foundation repair @ 3 bldgs	1460/1480		\$217,740.00				
	Dwelling Equipment- Nonexp- Appliances	1465.1/1480		\$20,000.00				
	Non-Dwelling Structures- Int./Ext. improvements, repair/replace: walls, ceiling, flooring, doors,	1470/148		\$27,500.0				

	windows, elec/bath fixtures and installation of security cameras	0		0			
	Non-Dwelling Equip- Maint, equip directly related to CFP projects. Upgrade office equip. computers, printers, phones, security cameras, etc, CFP related.	1475/1480		\$3,000.00			
	Demolition:	1485/1480		\$0.00			
	Moving to Work Demonstration	1492		\$0.00			
	Relocation Costs	1495.1/1480		\$2,000.00			
	Development Expenses	1499/1480		\$0.00			
	Collateralization or Debt Service Paid by the PHA	1501		\$0.00			
	Contingency	1502		\$0.00			
	RAD-CFP	1503		\$0.00			
	RAD Investment Activity	1504		\$0.00			
	Collateralization or Debt Service Paid	9000		\$0.00			
		<b>AMP Total</b>		<b>\$339,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Capital Fund Program -- Five-Year Action Plan U. S. Department of Housing and Urban Development Office of Public and Indian Housing**

<b>Part I: Summary</b>					
PHA Name/Number MS071 <b>Housing Authority of the City of Aberdeen</b>			Locality (City/County & State) <b>Aberdeen, Monroe County, MS</b>		<input checked="" type="checkbox"/> <b>Original</b> No:
A	Development Number/Name PHA WIDE	Work Statement for Year 1 FFY 2021	Work Statement for Year 2 FFY 2022	Work Statement for Year 3 FFY 2023	Work Statement for Year 4 FFY 2024
B	Physical Improvements Subtotal 1430 + 1450 + 1460 + 1465.1	Annual Statement	\$276,240.00	\$279,240.00	\$282,240.00
C	Management Improvements Sum of 1408 PHA-Wide Non-dwelling Structures and		\$2,000.00	\$2,000.00	\$2,000.00
D	Equipment 1470 + 1475		\$23,500.00	\$22,000.00	\$22,000.00
E	Administration 1410		\$1,000.00	\$1,000.00	\$1,000.00
F	Other Sum All other acc #		\$1,500.00	\$0.00	\$0.00
G	Operations 1406		\$35,000.00	\$35,000.00	\$35,000.00
H	Demolition 1485		\$0.00	\$0.00	\$0.00

I.	Development 1440 + 1499		\$0.00	\$0.00	
J.	Capital Fund Financing - Debt Service 1501+1502+1503+1504+9000		\$0.00	\$0.00	
K.	Total CFP Funds Sum B - J		\$339,240.00	\$339,240.00	\$339,240.00
L.	Total Non-CFP Funds				
M.	Grant Total Sum B - L		\$339,240.00	\$339,240.00	\$339,240.00

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Capital Fund Program -- Five-Year Action Plan U. S. Department of Housing and Urban Development Office of Public and Indian Housing

Part I: Summary (Continuation)					
PHA Name/Number MS071 Housing Authority of the City of Aberdeen			Locality (City/County & State) Aberdeen, Monroe County, MS		<input checked="" type="checkbox"/> On No:
	Development Number/Name	Work Statement for Year 1 FFY 2021	Work Statement for Year 2 FFY 2022	Work Statement for Year 3 FFY 2023	Work Statement for Year 4 FFY 2024
	Annual Statement				
	<b>MS071 PHA WIDE</b>		\$339,240.00	\$339,240.00	\$339,240.00
		<b>Total</b>	<b>\$339,240.00</b>	<b>\$339,240.00</b>	<b>\$339,240.00</b>

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**Part II: Supporting Pages - Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY <u>2021</u>	Work Statement for Year: 2 FFY 2022			Work Statement for Year: 2 FFY 2022
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories
<b>See</b>	<b>PHA WIDE</b>			<b>PHA WIDE</b>
<b>Annual</b>	Operations 1406 PILOT, Insurance, other operating costs		\$35,000.00	Operations 1406 PILOT, Insurance, other operating costs
<b>Statement</b>	Mgmt Improv 1408 Staff/Board/Resident/RMC training		\$2,000.00	Mgmt Improv 1408 Staff/Board/Resident/RMC training
	Administration 1410 Management Fees		\$1,000.00	Administration 1410 Management Fees
	Audit		\$0.00	Audit
	Liquidated Damages		\$0.00	Liquidated Damages
	Fees & Costs Surveys, Environmental, Hazardous material testing and other requirements, Historical Review, A&E, Consultant Services		\$20,000.00	Fees & Costs Surveys, Environmental, Hazardous material testing and other requirements, Historical Review, A&E, Consultant Services
	Site Acquisition		\$0.00	Site Acquisition
	Site Improvements Site Improvement (landscaping), pedestrian paving, gas, water, sewer lines, drainage, curbs, gutters, parking		\$10,000.00	Site Improvements Site Improvement (landscaping), pedestrian paving, gas, water, sewer lines, drainage, curbs, gutters, parking
	Dwelling Structures -- Interior renovations: 504 Compliance, Kit cabinets, Bath fixtures, Tub/Shower, Elec fixtures. Repair/replace: walls, ceiling, flooring, doors, W/heater, plumbing drainage/supply systems @10 units, HVAC replacement @5 units, Entrance doors, Storm/Screen doors and related work @3 units,		\$231,240.00	Dwelling Structures -- Interior renovations: 504 Compliance, Kit cabinets, Bath fixtures, Tub/Shower, Elec fixtures. Repair/replace: walls, ceiling, flooring, doors, W/heater, plumbing drainage/supply systems @5 units, HVAC replacement @10 units, Entrance doors, Storm/Screen doors and related work @3 units,
	Roofing, Siding, Painting, Windows @1 units Dwelling Equip-Nonexp Appliances 20		\$15,000.00	Roofing, Siding, Painting, Windows @1 units Dwelling Equip-Nonexp Appliances 20
	Non-Dwelling Structures		\$11,500.00	Non-Dwelling Structures
	Non-Dwelling Equipment directly related to CFP projects, office equipment: computers, printers, phones, security cameras, etc		\$12,000.00	Non-Dwelling Equipment directly related to CFP projects, office equipment: computers, printers, phones, security cameras, etc
	Demolition		\$0.00	Demolition
	Moving to Work Demo		\$0.00	Moving to Work Demo
	Relocation Costs		\$1,500.00	Relocation Costs
	Development Activities		\$0.00	Development Activities
	9000 Collateralization or Debt Service paid Via		\$0.00	9000 Collateralization or Debt Service paid Via
	1501 Collateralization or Debt Service paid by the		\$0.00	1501 Collateralization or Debt Service paid by the



	1502 Contingency (may not exceed 8% of line 20)		\$0.00	1502 Contingency (may not exceed 8% of line 20)
	1503 RAD-CFP		\$0.00	1503 RAD-CFP
	1504 RAD Investment Activity		\$0.00	1504 RAD Investment Activity
<b>Subtotal of Estimated Cost</b>			<b>\$339,240.00</b>	<b>Subtotal of Estimated Cost</b>

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Capital Fund Program -- Five-Year Action Plan U. S. Department of Housing and Urban Development Office of Public and Indian Housing

**Part II: Supporting Pages - Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY <u>2021</u>	Work Statement for Year: 4 FFY 2024			Work Statement for Year: 4 FFY 2024
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories
<b>See</b>	<b>PHA WIDE</b>			<b>PHA WIDE</b>
<b>Annual</b>	Operations 1406 PILOT, Insurance, other operating costs		\$35,000.00	Operations 1406 PILOT, Insurance, other operating costs
<b>Statement</b>	Mgmt Improv 1408 Staff/Board/Resident/RMC training		\$2,000.00	Mgmt Improv 1408 Staff/Board/Resident/RMC training
	Administration 1410 Management Fees		\$1,000.00	Administration 1410 Management Fees
	Audit		\$0.00	Audit
	Liquidated Damages		\$0.00	Liquidated Damages
	Fees & Costs Surveys, Environmental, Hazardous material testing and other requirements, Historical Review, A&E, Consultant Services		\$20,000.00	Fees & Costs Surveys, Environmental, Hazardous material testing and other requirements, Historical Review, A&E, Consultant Services
	Site Acquisition		\$0.00	Site Acquisition
	Site Improvements Site Improvement (landscaping), pedestrian paving, gas, water, sewer lines, drainage, curbs, gutters, parking		\$10,000.00	Site Improvements Site Improvement (landscaping), pedestrian paving, gas, water, sewer lines, drainage, curbs, gutters, parking
	Dwelling Structures -- Interior renovations: 504 Compliance, Kit cabinets, Bath fixtures, Tub/Shower, Elec fixtures. Repair/replace: walls, ceiling, flooring, doors, W/heater, plumbing drainage/supply systems @5 units, HVAC replacement @10 units. Entrance doors, Storm/Screen doors and related work @3 units, Roofing, Siding, Painting, Windows @1 units		\$244,240.00	Dwelling Structures -- Interior renovations: 504 Compliance, Kit cabinets, Bath fixtures, Tub/Shower, Elec fixtures. Repair/replace: walls, ceiling, flooring, doors, W/heater, plumbing drainage/supply systems @5 units, HVAC replacement @10 units. Entrance doors, Storm/Screen doors and related work @3 units, Roofing, Siding, Painting, Windows @1 units
	Dwelling Equip-Nonexp Appliances 20		\$15,000.00	Dwelling Equip-Nonexp Appliances 20
	Non-Dwelling Structures		\$10,000.00	Non-Dwelling Structures
	Non-Dwelling Equipment directly related to CFP projects, office equipment: computers, printers, phones, etc		\$2,000.00	Non-Dwelling Equipment directly related to CFP projects, office equipment: computers, printers, phones, etc
	Demolition		\$0.00	Demolition

	Moving to Work Demo		\$0.00	Moving to Work Demo
	Relocation Costs		\$0.00	Relocation Costs
	Development Activities		\$0.00	Development Activities
	9000 Collateralization or Debt Service paid Via System of Direct Payment		\$0.00	9000 Collateralization or Debt Service paid Via System of Direct Payment
	1501 Collateralization or Debt Service paid by the PHA		\$0.00	1501 Collateralization or Debt Service paid by the PHA
	1502 Contingency (may not exceed 8% of line 20)		\$0.00	1502 Contingency (may not exceed 8% of line 20)
	1503 RAD-CFP		\$0.00	1503 RAD-CFP
	1504 RAD Investment Activity		\$0.00	1504 RAD Investment Activity
<b>Subtotal of Estimated Cost</b>			<b>\$339,240.00</b>	<b>Subtotal of Estimated Cost</b>

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Capital Fund Program -- Five-year Action Plan U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 4/30/2011

**Part III: Supporting Pages - Management Needs Work Statement(s)**

Work Statement for Year 1 FFY 2021	Work Statement for Year: 2 FFY 2022	Estimated Cost	Work Statement for Year: FFY 2023
	Development Number/Name General Description of Major Work Categories		Development Number/Name General Description of Major Work Categories
<b>See</b>			
<b>Annual</b>			
<b>Statement</b>			
	<b>Subtotal of Estimated Cost</b>		<b>Subtotal of Estimated Cost</b>

**Part III: Supporting Pages - Management Needs Work Statement(s)**

Work Statement for Year 1 FFY 2021	Work Statement for Year: 4 FFY 2024	Estimated Cost	Work Statement for Year: FFY 2025
	Development Number/Name General Description of Major Work Categories		Development Number/Name General Description of Major Work Categories

<b>See</b>			
<b>Annual</b>			
<b>Statement</b>			
	<b>Subtotal of Estimated Cost</b>		<b>Subtotal of Estimated C</b>

Page 5 of 5 form HUD-50075.2(4/2008)  
Attachment 3

**Certifications**

- Form HUD-50077-CRT-SM; PHA Certifications of Compliance with the PHA Plans and Related Regulations
- Form HUD-50070; Certification for a Drug-Free Workplace
- Form HUD-50071; Certification of Payments to Influence Federal Transactions • Form SF-LLL; Disclosure of Lobbying Activities
- Form HUD-50077-CR; Civil Rights Certification
- Form HUD-50077-SL; Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan